

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28268J0943) Statewide Education Data Warehouse TRF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0
Disposition of Resources				
Office Supplies	\$ 2,750	\$ 5,350	\$ 0	\$ 0
Professional & Scientific Services	24,725	26,800	0	0
IT Outside Services	462,969	386,200	300,000	0
IT Equipment	109,556	181,650	300,000	0
Total Disposition of Resources	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0